

Just For Today Area Minutes

Date: March 13, 2022

Location: Yates Center, KS

Home Group

P A

Freebirds-Independence	X	
Pioneer-Emporia	X	
RIP-Chanute	X	
Last Chance-Eureka		X
Second Chance-Ark City	X	
Clean and Free-Cherryvale	X	
RUTS-Wellington		X
Burlington NA-Burlington		X
Iola NA-Iola	X	

-Taco Bout Service Flyer

Chair Position

P A

Area Chair	X	
Area Co-Chair	---	---
Treasurer	X	
Co-Treasurer	---	---
H&I Chair	X	
H&I Co-Chair	---	---
PR Chair		X
PR Co-Chair	---	---
Webmaster	X	
Webmaster Co-Chair	X	
Activities Chair	X	
Activities Co-Chair	X	
PO Box		X
RCM		X
Alt. RCM		X
Secretary	X	
Co-Secretary	---	---
Literature Chair	X	
Literature Co-Chair	---	---

Attached to minutes:

- Group Reports
- Chair Reports
- Mom Campout Flyer

- Region Motion

Outreach Chair	X	
Outreach Co-Chair	---	---

Meeting Opened with a moment of silence followed by the Serenity Prayer.

3rd Concept read and discussed

Introduction and roll call followed.

Last month's minutes were read-Accepted **MSP**

Open Positions:

Area Co-Chair
Alt RCM
Co-Treasurer
H&I Co-Chair
PR Co-Chair
Co-Secretary
Literature Co-Chair
Outreach Co-Chair

Elections:

April was elected as activities co-chair

Group Reports:

-Freebirds: See Report
-Pioneer Group: See Report
-RIP: See Report
-Last Chance: No Report
-Second Chance: See Report
-Clean and Free: See Report
-RUTS: See Report
-Iola NA: See Report
-Burlington NA: See Report

Chair Reports:

-Area Chair: No Report
-Treasurer: See Report
-H&I: See Report
-PR: No Report
-Webmaster: No Report
-Activities: See Report
-PO Box: See Report
-RCM: See Report
-Secretary: See Report
-Literature: See Report
-Outreach: No Report

Old Business:

-Car representation go back to groups and bring back tally to next ASC.

New Business:

-Move ACS to April 3, 2022 MSP
-Move left over items from Neodesha meeting to literature stock.
-MOM campout dates...Much discussion
-Alt RCM position was voted on to be vacated
-Region motion.....Much much discussion. Insufficient information

-ELECTED OFFICIALS, IF YOU CANNOT ATTEND THE ASC MEETING PLEASE SEND A REPORT.

Who is cooking meal for next area: Charlie H

Total money received: \$70

Next area meeting: April 3, 2022 at 11:30am

Take back to groups:

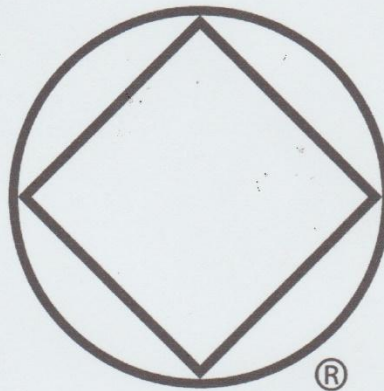
- Theme and design for MOM Campout
- Car representation motions
- What would the groups like for literature to have on hand?
- Region Motion

August 26th – 28th 2022

Mirror of Miracles Campout

Big Hill Lake, Cherryvale Ks.

Group Site 1

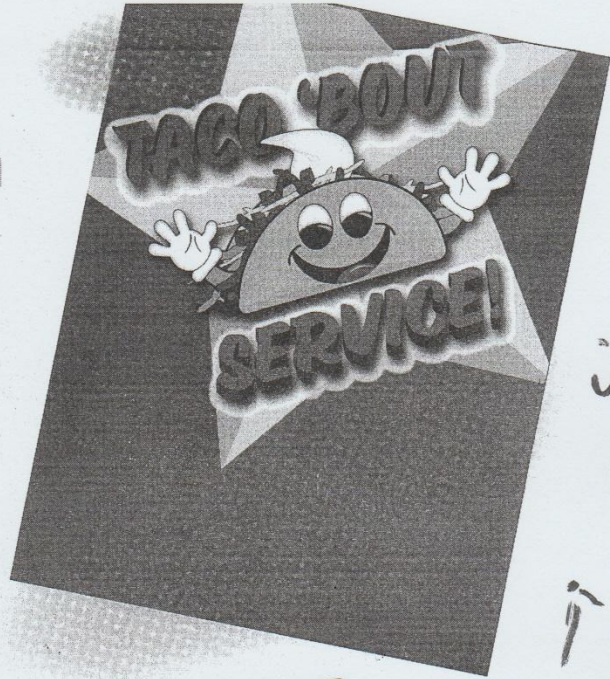


RAFFLE, AUCTION
Kids Games
Campfire meeting
Fishing
Water games

JUST FOR TODAY area
FREE CAMPOUT



October 1st
310 Swedonia
Marquette,
Kansas



The Guide to
Local Service
Comes to Life!

MID AMERICA SERVICE ASSEMBLY

Fellowship at 9 am

Workshops start at 10 am

Taco Bar at 5 pm

Speaker 6 pm

NA Family Fued at 7:30 pm

NA
FAMILY
FUED

For more info call Michelle at 785-383-2928

Just For Today Area of NA Treasurer's Report

March Report

Date March 13, 2022

Date	Description	Check No	Withdrawal	Deposit	Balance
	Starting Balance				\$5479.52
	Group Donations-			\$360.00	5839.52
	Literature deposit			\$1135.51	6975.03
	Scott Ford	2106	\$1208.76		5766.27
	RCM hotel	2107	\$75.00		5691.27
	Donation	2108	\$200.00		5491.27
	Mark Speck-food	2109	\$95.10		5396.17
	Sam's club- food	cc	\$73.90		5322.27
	Dillions-food	cc	\$23.08		5299.19
	Walmart-food	cc	\$29.57		5269.62
	Rent Jan - March	2110	\$75.00		5194.62
	Starter kit - Burlington			71.09	
	Lit rack			22.05	
	Shipping			95.17	
	Recreation.gov	cc	736.00		4458.62
	Literature fundraiser			2793.00	7251.62
	Total Balance				\$7251.62
	Literature Escrow				\$318.94
	Lit fundraiser				\$2793.00
	H&I Escrow	\$660.74			\$660.74
	M.O.M. Campout Escrow	\$3500.00	\$736.00 reservations		\$2764.00
	Prudent Reserve	\$300.00			\$300.00
	Spendable Amount				\$414.94

Burlington NA Group – GSR Report

March 11, 2022

Hello NA Family,

The Burlington NA Group is up and going!! We have had 3 meetings so far and our attendance has been good with just getting started. There has been 5 to 8 in attendance to each meeting. We would love some out of town guests too come and add their experience, strength, and hope to our meeting. On another note, we are looking for a name for our group so if you have any ideas please let me know. In case anybody needed reminded the meeting is Thursday evening at 6:30. It is located at 207 South 6th Street. This is the United Methodist Church. Entry is on the back side of the church and down the stairs as soon as you enter the door.

Thank you for letting me be of service,

Rich A. – GSR

Group Report 3-13-22 JFT Area

Hello Area Family,

Our meetings have been somewhat struggling. Hopefully weather will warm up and time change will increase attendance.

We celebrated 5 birthdays this past month;

Elton with 23 years

Nathan with 6

Stacy with 1 year

Sam with 14

And Jarrett celebrated with i didnt write it down. Sorry Jarrett.

Next Saturday on the 19th of March Freebirds will host Recovery Fest fundraiser at 3pm. Please join us for corn beef and cabbage and chili. 2 for \$5.00 or \$3.00 each. Raffle and speaker. Please bring a dessert and raffle item or just your body. No addict turned away. Flyers for Recovery Fest are on Freebirds website. Please register early.

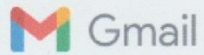
We have a \$50.00 donation and a check for literature.

In Loving Service,

LeAnn

3/13/22, 1:37 PM

Gmail - Restore us to sanity



JFT Area <jfta2021@gmail.com>

Restore us to sanity

1 message

Mark Hellier <justfortodaymark@gmail.com>
To: "jfta2021@gmail.com" <jfta2021@gmail.com>

Sun, Mar 13, 2022 at 10:09 AM

Hello area family, restore us to sanity is doing well we still have meetings 7 days a week. April 16th we will have our second annual tie-dye party starts at noon at restore us to sanity in [Wellington Kansas](#), [2500 commerce Rd](#). Tie dye shirt and dinner will be \$25 no addict turned away.

Howdy peeps

With the passing of our loved Quenton things have been rough to say the least. We will be having a St. Patty's day fest at 8:00 pm Friday March 18th, I know it will just be a meal and a Literature Book raffle. A Special 5th Edition silver lined number 2237 of 5000, I do have tickets for sale. A dollar a ticket put your name phone number on a ticket.

Our next speaker night is April fools day reminder it is hybrid so tune in on zoom 361 423 446. We are trying to expand our zoom capabilities with extension wires for mics/cam and mounting our 32 inch screen up on the wall.

We are trying to plan our group campout and are having a hard time finding a site. Maybe we will join 2nd Chance at their campout LOL.

In Service

Rod D.

March area meeting

3-13-22

Hello Area family,

~~repe~~ In the month of February we celebrated the following birthdays, Connor had 30 days, Jaime, Casey, Mikey & Shanel had 60 days, Stacie, Mindy, Alisha, Kemy, Casey & Ashley had 90 days, Haley had 9 months, Angela & Katie had 1 yrs, Michael, Megan & Jessie had 18 months, Alex had 7 yrs & Adam 41 yrs. We welcomed 16 newcomers & had 500 members in attendance this month. an average of 18 per night. We continue to meet every night @ 7pm. Game night is this Saturday after our meeting. We continue H+I on ~~wed~~ Wednesday @ PFH, and continue to gain an average of 1 member a month from our efforts. Our mens Square is getting together on Saturday the 26th @ 3pm for bowling. All are welcome to come if you find yourself in Arkansas City. That is all I have to report at this time. Thank you for letting me be of service.

Kevin M

IOIA NA

3/13/22

Greetings!

Group meetings have been small but still going. Chanote group members helped open a meeting while I was out of town for business - a huge Thank you for help!

Will keep opening the doors - come see us!

Tues @ 7pm

Fri @ Noon

April J, GSR

12/14/21

Recovery in Progress

Hello Area family,

Recovery is going strong at the R.I.P. group with an average attendance of 10 people and lots of newcomers. We are also excited to announce that we will be having a function June 18th at the Elks lake in Chanute. We are still working out the details, but we have the date and place set. More to be revealed.

We celebrated a few birthdays last month,

Chris L. 6years

Darren B. 18 months

Jenny 6months

Chris D. 30 days

Thank you for letting me be of service.

Sincerely,

Charlie H.

Hello JFT Area Family

All is still slow at the Clean and Free Recovery group. I did go to Freebirds and Finally ~~got~~ got our flag back. We ~~are~~ sure could ~~you~~ use some area support.

Thanks for letting me be of service,
Kaydee M Clean + Free GSR

Hello JFT Area Family,

I have nothing new to report this ~~week~~ month. Thanks for letting me be of service.

Kaydee M,
Area Secretary

Hello, Area Family

I have been checking the P.O. Box a couple times a week and have not received any mail.

In loving service

Taylor C. - P.O. Box

Greetings Area Family,

I am happy to announce
that we have the dates and location
for the 2022 MOM campout set.

It will once again be held at Big
Hill Res. on Aug. 26th-28th. Thank you
to those that helped get the campsite
booked. I appreciate you all. I believe
that at this point the next step is to
tell your homegroups that we need a
theme and artwork for the campout.
That is all that I have to report for
now.

Thank You for letting me serve,

Skylar G.

H&I

Hello Area family,

I reached out to Brandy Maurer, the contact for Neosho County, and have been unable to reach her. I have left her a message with my contact info. I will try again next month. Thanks for letting me be of service.

Charlie H.

March Literature Report

Hello Area,

I'm excited to announce that our literature fundraiser was great. We had great attendance and we raised \$2,793.00. Thanks to everyone who was there to help support this great cause. I have some plans on how I would like to use the funds, but I would also like to hear back from the groups to get their input as well. So please take this back to your groups and gather any thoughts or concerns. I would like to leave \$1,500 in my escrow to cover the orders I purchase. This will allow us to use the Area account instead of using my card and then getting reimbursed.

I will be placing an order this week so please let me know if your group would like to add to this order. Thanks again for everyone's hard work and support with our literature adventure. Listed below are my transitions for the month.

Starting Escrow	\$130.63
Lit. Sales	\$460.90
Fundraiser Profit	\$2572.00
Reimbursements	\$188.31
<i>(Starter Kit \$71.09, Lit Rack 22.05, Shipping \$95.17)</i>	
Escrow (after deposit)	\$3,351.84
Current Inventory	2,155.16

Thanks Scott F.

JFT -RCM Report

March 11, 2022

Hello NA Family,

I never know how to really start this report because there tends to be plenty of information to share and I always worry I will present it in an order that doesn't flow smoothly. Anyways, I am just going to jump in.

Let's start with the open positions. In the Fellowship Development Committee. The following positions are open; co-facilitator, secretary, MAN editor, MAN co-editor, and events coordinator. The positions open in the Public Relations Committee include; co-facilitator, secretary, H&I coordinator, phone line coordinator, and presentation to professionals coordinator. Additional positions announced during the Sunday meeting were; archivist, treasury oversight, NAWS contact, and alternate regional delegate. Well, that takes care of all of the open positions.

Here is some information that will bounce around a bit that I gathered on Saturday, so this looked like a good place to put it. Soul to Soul is set for September 23rd to 25th at Camp Chippewa. Pre-registration is still open. The Mid-America Regional Convention is happening on April 8th to 10th in Wichita at the Hyatt Hotel. The regional campout is going to be at Pomona Lake June 30th to July 3rd. Finally, the Service Assembly has been rescheduled. It is now set for October 1st in Marquette, which is the same place we hold our regional meetings. The theme for the service assembly is "taco-bout service". It will have a taco bar so everybody come and learn about some service work while filling up on some tacos. In other news the phone line received 61 calls this past quarter, which was an increase from the 36 calls the previous quarter. That is awesome to hear addicts are finding our phone line.

In Sunday during discussion time the topic of the treasury finances were extensively discussed. This brought several points to the table such as the amount that was escrowed for each committee being in the total balance of the treasurer's report. Also the treasurer will be working to develop a different report format. The intent of the new report format is to provide transparency so that things may be more clearly understood. Another part that was brought to the table from the discussion is a motion that is being sent back to the groups to be voted on. It will involve the donation that region makes being moved from the May RSC to the August RSC. This will allow the donation the convention makes to region in May to be available to be donated rather than it being in the account until May of the next year. I have sent hard copies of the motion and would appreciate if all of the GSR's could take one of these back to groups for discussion and voting. Also speaking of motions, the previous motion involving the setting of times for electing people to committees, was passed.

Onward we go to information from the regional delegate report. The regional delegate shared that he had attended some workshops on how to treat the newcomer and meetings becoming virtual and/or hybrid meaning both in person and online at the same time. He also shared that we can go to na.org to view new workshops that have been added to the website. Another workshop he talked about he attended was how well are we doing with training new people for service positions. Are we staying

open minded to new ideas or being stuck with the mindset of "well it worked it the past so why change it". That one really got me thinking when I heard that statement. Also, our regional delegate needs the votes on the CAR/CAT items that need to be voted on. These MUST be turned in by our April ASC. I have sent copies of the tally sheet for the GSR's to take back to their groups to help simplify the voting process. Please return to me in April the tally sheets or if you can get them directly to Ben T. that would work great as well.

Alright folks we are down to our final section. The new business that was brought to the floor on Sunday. It was discussed that groups are needing to be sure to provide contact information for the group such as an email address or physical address so information may be sent to specific groups. I am not positive, but I believe the groups in our Area are doing good with this. An Ad-Hok committee was formed to update the regional policy. Bids for a location for the 2023 regional campout need to be submitted by the May RSC. I personally pretty happy with its current location since it is really close to our Area. Yep, I might be a bit partial to its current location.

I do have a final question I need to have this body decide on before I return to RSC in May. I need to know if the ASC wants me to vote to waive the budget decisions based on the pending motion that has currently been sent back to groups(the motion GSR's received today). Well, I think that is everything I have. A big thanks to whoever decided to read this for me.

In loving service,

Rich A. — JFT - RCM

Motions & Survey Tally Sheet

This tally sheet is for you to collect responses on the *Conference Agenda Report* and Conference Approval Track motions if you find it helpful. The *Interim CAR & CAT (ICC)* is available for download from the Conference webpage: www.na.org/conference. The ICC contains explanatory essays on the motions and the World Service Conference. We encourage you to familiarize yourself with all of the content. Summary videos will be available soon after the release of the ICC.

CONFERENCE AGENDA REPORT MOTIONS				
#1	Maker: World Board Acting as the trustor, the delegates present at the virtual WSC 2022, are continuing the suspension of Article 5, Section 3 of the <i>FIPT</i> Operational Rules, while we make a decision about the future. This suspension will expire at the close of WSC 2023.	Yes	No	Abs
#2	Maker: World Board To extend the terms of the WSC elected positions for the two Human Resource Panel members and one WSC Cofacilitator currently set to expire in 2022 to 2023.	Yes	No	Abs
#3	Maker: World Board To extend the terms of the three WSC elected positions on the World Board currently set to expire in 2022 to 2023.	Yes	No	Abs
#4	Maker: World Board To approve the book contained in Addendum B, "A Spiritual Principle a Day" as Fellowship-approved recovery literature.	Yes	No	Abs

CONFERENCE APPROVAL TRACK MOTION				
#5	Maker: World Board To approve the Narcotics Anonymous World Services, Inc. budget for 2022–2023.	Yes	No	Abs

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

PROPOSED BUDGET FOR FISCAL YEAR 2023

	2019-20 Actual	2020-21 Actual	Proposed July 2022 - June 2023
	audited totals	unaudited totals	
INCOME			
RECOVERY LITERATURE INCOME			
BASIC TEXT: Hardcover English	\$1,650,767	\$1,401,916	\$1,472,012
BASIC TEXT: Translated	171,234	173,838	182,530
BASIC TEXT: Softcover	925,412	837,199	879,059
JUST FOR TODAY	646,785	711,121	746,677
IT WORKS: HOW & WHY	535,334	542,271	569,384
SPONSORSHIP BOOK	25,429	24,976	26,225
STEP WORKING GUIDES	767,993	752,102	789,707
LIVING CLEAN	344,444	360,844	378,886
GUIDING PRINCIPLES	134,015	126,001	132,301
<i>A Spiritual Principle a Day (contingent on WSC approval)</i>			470,000
ePUB BOOKS	131,701	132,890	139,534
LITERATURE INCOME (IRAN)	262,333	187,602	196,982
OTHER RECOVERY LITERATURE	1,096,184	417,825	438,716
Subtotal	\$6,691,631	\$5,668,585	\$6,422,014
OTHER INVENTORY INCOME			
MEDALLIONS	\$731,120	\$686,989	\$721,338
KEYTAGS & CHIPS	1,114,993	627,704	659,089
NON-FIPT INFORMATION BOOKLETS	18,872	7,701	8,086
SERVICE MATERIAL	135,469	65,002	68,252
SPECIALTY ITEMS	70,671	98,344	103,261
MIRACLES HAPPEN	15,304	19,227	20,188
Subtotal	2,086,429	1,504,966	1,580,215
SHIPPING	\$545,699	\$541,735	\$568,822
DISCOUNTS	(1,264,218)	(953,367)	(1,001,035)
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(121,754)	(124,377)	(130,596)

Subtotal	(840,272)	(536,009)	(562,810)
	=====	=====	=====
Gross Literature Income (less discounts)	7,937,788	6,637,541	7,439,418.54
Gross Literature Income (without Iran)	7,675,454	6,449,939	7,242,436
RECOVERY LITERATURE COST OF GOODS SOLD			
BASIC TEXT: Hardcover English	\$365,653	\$258,260	\$304,746
BASIC TEXT: Translated	29,266	35,685	42,108
BASIC TEXT: Softcover	131,097	112,639	132,914
JUST FOR TODAY	72,992	75,454	89,036
IT WORKS: HOW & WHY	107,229	82,824	97,732
SPONSORSHIP BOOK	4,291	4,852	5,726
STEP WORKING GUIDES	89,886	70,823	83,571
LIVING CLEAN	77,328	53,940	63,650
GUIDING PRINCIPLES	27,695	20,204	23,841
<i>A Spiritual Principle a Day (contingent on WSC approval)</i>			70,000
ePUB BOOKS	39,464	39,867	47,043
LITERATURE PRODUCTION (IRAN)	283,066	100,338	118,399
OTHER RECOVERY LITERATURE	211,455	78,449	92,570
Subtotal	1,439,422	933,335	1,171,335

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NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July 2022 - June 2023
	audited totals	unaudited totals	
OTHER INVENTORY COST OF GOODS SOLD			
MEDALLIONS	\$151,907	\$127,309	\$150,225
KEYTAGS & CHIPS	260,055	118,092	139,349
NON-FIPT INFORMATION BOOKLETS	3,247	1,733	2,045
SERVICE MATERIAL	38,949	15,288	18,040
SPECIALTY ITEMS	1,467	32,802	38,706
MIRACLES HAPPEN	2,985	3,710	4,378
INVENTORY ADJUSTMENT	0	16	0
Subtotal	\$458,610	\$298,950	\$352,743
	=====	=====	=====
Total Cost of Goods Sold	\$1,898,032	\$1,232,285	\$1,524,078
Total Cost of Goods Sold (without Iran)	\$1,614,966	\$1,131,947	\$1,405,679
	=====	=====	=====
Net Literature Income	\$6,039,756	\$5,405,256	\$5,915,340
Net Literature Income (without Iran)	\$6,060,488	\$5,317,992	\$5,836,757.16

FELLOWSHIP CONTRIBUTIONS by donor type			
Members	\$209,231	\$638,440	\$715,053
Groups	83,514	125,255	140,286
Areas	126,147	157,056	175,902
Regions	520,773	650,406	728,455
Events/Conventions	31,339	84,694	94,858
Unity Day	0	0	0
Zonal & Other Forums	28,205	75,164	84,183
Total Contributions	\$999,209	\$1,731,015	\$1,938,737
Other Income			
LICENSED VENDOR PAYMENTS	\$35,718	\$12,550	\$30,000
INTEREST	14,916	9,461	10,000
MISCELLANEOUS	(11,502)	1,272	0
INTERBRANCH	(1,029)	(1)	
Total Other Income	\$38,104	\$23,282	\$40,000
=====			
OPERATING INCOME (Not including event specific)	\$7,077,069	\$7,159,554	\$7,894,077
OPERATING INCOME (Not including Iran)	\$7,097,802	\$7,072,290	\$7,815,494

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Proposed Budget 2022-2023, 2022 Interim CAR/CAT 31

NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July 2022 - June 2023
	audited totals	unaudited totals	
EXPENSE			
LITERATURE PRODUCTION & DISTRIBUTION			
FIXED OPERATIONAL EXPENSES			
PRODUCTION	\$75,855	\$851,599	\$872,889
TRANSLATIONS (not included in Cost of Goods)	47,772	33,053	33,879
LITERATURE DISTRIBUTION (IRAN)	33,746	(216,812)	33,000
SHIPPING	486,611	539,066	552,543
BUSINESS PLAN WORKGROUP	1,170	0	0
LEGAL	442,880	242,442	248,503
LIT P&D TRAVEL AND EXCHANGE EXPENSES	324,036	(30,149)	7,000
ACCOUNTING	\$ 22,165	\$ 20,257	\$ 25,054
PERSONNEL (Includes amt budgeted to variable projects)	1,412,337	884,384	1,367,305
OVERHEAD	812,250	447,880	595,503

TECHNOLOGY	125,018	151,654	187,572
Total Literature Production & Distribution	\$3,783,841	\$2,923,374	\$3,923,248
<i>Total Literature Production & Distribution (without Iran)</i>	<i>\$3,750,094</i>	<i>\$3,140,186</i>	<i>\$3,890,248</i>
WORLD SERVICE CONFERENCE SUPPORT			
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$5,154	\$2,508	\$10,000
WORLD SERVICE CONFERENCE BIENNIAL MTG	50,741	184	512,000
WORLD BOARD	120,330	1,998	122,000
HUMAN RESOURCE PANEL	20,076	399	20,076
WSC COFACILITATORS	1,782	-	6,000
ACCOUNTING	\$ 12,832	\$ 11,728	11,728
PERSONNEL (Includes amt budgeted to variable projects)	817,669	512,012	640,015
OVERHEAD	470,250	259,299	278,746
TECHNOLOGY	72,379	87,800	87,800
Subtotal	\$1,571,213	\$875,928	\$1,688,365
VARIABLE OPERATIONAL EXPENSES			
FUTURE OF WSC	22,688	0	
Total World Service Conference Support	\$1,593,901	\$875,928	\$1,688,365

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NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July 2022 - June 2023
	audited totals	unaudited totals	
FELLOWSHIP DEVELOPMENT			
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$49,429	\$5,471	\$5,608
FELLOWSHIP SUPPORT	122,001	1,094	15,000
PUBLIC RELATIONS	34,808	500	3,000
DEVELOPMENTAL LITERATURE	458,370	228,182	343,276
ACCOUNTING	\$20,415	\$18,658	13,860
PERSONNEL (Includes amt budgeted to variable projects)	1,300,837	814,565	756,381
OVERHEAD	748,125	412,521	329,427
TECHNOLOGY	115,149	139,682	103,763
Subtotal	\$2,849,133	\$1,620,672	\$1,570,316

VARIABLE OPERATIONAL EXPENSES			
DAILY MEDITATION BOOK	59,444	23,657	0
MENTAL HEALTH/ILLNESS PAMPHLET	990	-	-
Subtotal	\$60,435	\$23,657	\$0
Total Fellowship Development	\$2,909,568	\$1,644,330	\$1,570,316
EVENTS			
FIXED OPERATIONAL EXPENSES			
FUTURE (AND PRIOR) CONVENTIONS	\$6,138	\$8,618	\$8,834
ACCOUNTING	\$2,916	\$2,665	2,665
PERSONNEL (Includes amt budgeted to variable projects)	185,834	116,366	145,458
OVERHEAD	106,875	58,932	63,351
TECHNOLOGY	16,450	19,955	19,955
Total Events	\$318,214	\$206,536	\$240,263
	=====	=====	=====
EXPENSE (For activity areas only)	\$8,605,523	\$5,650,168	\$7,422,192
EXPENSE (Activity Areas w/o IRAN)	\$8,571,776	\$5,866,980	\$7,389,192
EXCESS REVENUE/EXPENSE (Cash Activities only)		\$1,509,386	\$471,885
Non Cash Items			
Depreciation and Amortization Expense		406,203	375,000
TOTAL EXPENSE	\$8,605,523	\$6,056,371	\$7,797,192
EXCESS REVENUE/EXPENSE	(\$1,528,454)	\$1,103,183	\$96,885
EXCESS REVENUE/EXPENSE (without Iran)	(\$1,473,975)	\$799,107	\$51,302

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Proposed Budget 2022-2023 • 2022 Interim CAR/CAT 33

Motion #

MOTION/ REQUEST FOR FUNDS

Name or Committee: Miracle

Date: 2/20/22

Second by / Payable to: OKA

Pro: _____

☒ New ☐ Old ☐ Amendment

Con: _____

Abstain: _____

Financial Impact/
Amount Requested: \$ 0

Housekeeping Yes No

Escrow Yes No

BACK TO GROUPS: YES NO

Pro: _____ Con: _____ Abstain: _____

MOTION TABLED: YES NO

Pro: _____ Con: _____ Abstain: _____

Motion: (Please state motion/request clearly and accurately)

Change policy to August instead
of May for setting prudent reserves and budget. Policies affected: VJ, V.m.,
VIII F.

Intent of Motion:

FOR SECRETARY USE ONLY

Comments from Discussion/Amendments:

Accepted by Motioner? Yes No

to coincide our "Fiscal" year with our annual insurance renewal

For Treasurer's Use Only

Check #:

Signature of Recipient: